

**The University of Texas Health Science Center at San Antonio
Annual Report of Nonfinancial Data
For the Year Ended August 31, 2009**

Reports Included:

Schedule of Bonded Employees

Schedule of Space Occupied – State Owned Buildings

Schedule of Space Occupied – Leased Space

Professional/Consulting Fees and Legal Service Fees

Schedule of Itemized Purchases (section-2155.067 Exempt)

HUB Strategic Plan Progress Report

Appropriation Item Transfer Schedule (no transfers)

Schedule of Vehicles Purchased and Leased

Schedule of Lump-Sum Vacation and Compensatory Leave

**The University of Texas Health Science Center at San Antonio
Schedule of Bonded Employees
For the Fiscal Year Ended August 31, 2009**

The University of Texas Health Science Center at San Antonio does not purchase surety bonds and therefore has no information to report. The UT System has a crime insurance policy that covers all UT institutions against financial loss due to theft, fraud, forgery, robbery, burglary, counterfeiting, and employee dishonesty.

Unaudited
University of Texas Health Science Center at San Antonio (745)
SCHEDULE OF SPACE OCCUPIED
For the Fiscal Year Ended August 31, 2009

Location	Address	Type
State-Owned Buildings:		
San Antonio	Medical - Dental Complex	1,415,317
San Antonio	Administration Building	30,276
San Antonio	Facilities Mgt Bldg	46,344
San Antonio	Annex Bldg	10,400
San Antonio	Nursing School Bldg	80,972
San Antonio	Additions	50,523
San Antonio	Cafeteria	17,130
San Antonio	Police	3,727
San Antonio	Lecture Hall Bldg	35,234
San Antonio	Dolph Briscoe Jr. Library	93,529
San Antonio	University Plaza	26,377
San Antonio	Warehouse Bldg	28,401
San Antonio	Facilities Mgt Warehouse	21,000
San Antonio	Hayden Head Bldg	56,780
San Antonio	Robert F. McDermott Clinical Science Building	136,000
San Antonio	STCBM/Cafeteria	4,224
San Antonio	SBC Teleconference	7,140
San Antonio	STCBM	80,009
Harlingen	RAHC	80,931
Hidalgo	RAHC-HIDALGO	49,437
San Antonio	Central Energy Plant	23,013
San Antonio	Allied Health Research Building	102,459
Laredo	D.D. Hachar	18,433
San Antonio	Academic and Administration Building	52,519
San Antonio	Sam and Ann Barshop Center for Longevity	41,253
San Antonio	Children's Cancer Research Center	124,146
Laredo	T/L Lab	28,961
San Antonio	Parking Garage/Bookstore	266,556
Harlingen	T/L Lab	63,657
San Antonio	Cyclotron	2,949
San Antonio	Rec & Wellness Center	41,926
San Antonio-CTRC	Grossman Building	86,029
San Antonio-CTRC	Urschell Building	70,367
San Antonio-CTRC	Zeller Building	103,802
San Antonio-CTRC	IDD/McDermott	56,000
	Total Buildings Completed	<u><u>3,355,821</u></u>

University of Texas Health Science Center at San Antonio
Annual Report of SPACE LEASES
Fiscal Year 2009 as of August 31, 2009

Lessor	Rental Space Bldg. Name & Address	Lease Dates	Type	Square footage (GSF)	Annual Rate	Monthly rate
Ashford Building, Ltd. 8122 Data Point Suite 140 San Antonio, Texas 78229	Ashford Oaks Suites 1150 8122 Datapoint San Antonio, TX 78229	01/15/04 - 03/14/10	Offices	4,973	\$51,616.78	\$7,665.14 = 6 \$3,832.57 = 1/2 \$3926.12 = 1/2 \$7,852.25 = 5
Ashford Building, Ltd. 8122 Data Point Suite 140 San Antonio, Texas 78229	Ashford Oaks Suites 800,816 & 818 8122 Datapoint San Antonio, TX 78229	11/01/06 - 10/31/10	Labs & Offices	5,815 (Combined)	\$138,818.96	\$11,198.63 = 2 \$11,642.17 = 10
Avenida Guadalupe Association 1327 Guadalupe Street San Antonio, TX 78207	Las Oficinas de Avenida Guadalupe 1313 Guadalupe St. Suite 200 & 205 San Antonio, TX 78207	3/15/05 - 3/14/10	Office Space	3,608	\$75,280.92	\$5,375.92 = 6 \$2687.96 = 1/2 \$3,102.88 = 1/2 \$6205.76 = 5
Carrington Company PO Box 1328 Eureka, CA 95502	Start Center 3939 Medical Drive Unit 100 San Antonio, TX 78229	10/01/07 - 09/30/09	Office & Clinical Research	11,334	\$260,209.75	\$21,251.25 = 1 \$21,723.50 = 11
Family Webb Inc 9416 Neils Thompson Dr. #108 Austin, Texas 78758	Wooten Park Building 1912 W. Anderson Ln #210 Austin, Tx 78757	7/01/03 - 7/31/06	Offices	883	\$13,200.00	\$1,100.00 = 12
Glenn Jackson/DBA BluffCreek Tower P. O. Box 201687 Austin, Texas 78720	BluffCreek Tower 4201 Medical Dr. Suite 160 San Antonio, TX 78229	03/01/07 - 02/28/11	Student Fitness Center	5,446	\$93,453.36	\$7,787.78 = 12
Glenn Jackson/DBA BluffCreek Tower P. O. Box 201687 Austin, Texas 78720	BluffCreek Tower 4201 Medical Dr. Suite 370 San Antonio, TX 78229	09/01/07 - 12/31/10	Offices	1038 to 2,716 by amendment 12/1/2008	\$42,559.20	\$1,557.00 = 3 \$4,209.80 = 9
Glenn Jackson/DBA BluffCreek Tower P.O. Box 201687 Austin, Texas 78720	Bluff Creek Tower 4201 Medical Dr. Suite 120 , 130 & 150 San Antonio, TX 78229	09/01/04 - 8/31/09	Offices	4956 to 5,622 by amendment 2/1/2009	\$106,812.72	\$8,326.08 = 6 \$186.48 = 1 \$9,444.96 = 6
Leadenhall II 7271 Wurzbach Rd. Suite 127 San Antonio, Texas 78240	Med Center 7271 Wurzbach Rd Suite 133 San Antonio, TX 78240	02/01/03 - 01/31/10	Labs & Offices	1,868	\$34,740.00	\$2,895.00 = 12
Leadenhall II 7271 Wurzbach Rd., Suite 127 San Antonio, Texas 78240	Med Center 7271 Wurzbach Rd Suite 220 San Antonio, TX 78240	12/1/00 12/31/09	Offices	4,787 to 5,630 by amendment 12/1/2008	\$73,568.75	\$4,067.25 = 3 \$6,193.00 = 4 \$7319.00 = 5
Leadenhall II 7271 Wurzbach Rd. San Antonio, Texas 78240	Med Center 7271 Wurzbach Rd Suite 222 San Antonio, TX 78240	09-01-07 8/31/10	Labs & Offices	1,585	\$25,677.00	\$2,139.75 = 12

University of Texas Health Science Center at San Antonio
Annual Report of SPACE LEASES
Fiscal Year 2009 as of August 31, 2009

Lessor	Rental Space Bldg. Name & Address	Lease Dates	Type	Square footage (GSF)	Annual Rate	Monthly rate
LHT San Antonio Realty, L>P. 222 North LaSalle, Ste 410 Chicago, Ill 60601-1012	Rosa Verde Towers 343 W. Houston Suite 910 San Antonio, TX 78207	08/01/06 07/31/09	Offices & Clinical	1,577	\$27,249.20	\$2477.20 = 11
LHT San Antonio Realty, L>P. 222 North LaSalle, Ste 410 Chicago, Ill 60601-1012	Rosa Verde Towers 343 W. Houston Suite 506 San Antonio, TX 78207	12/01/06 11/30/11	Offices	2,787	\$51,949.65	\$4,182.82 = 3 \$4,377.91 = 9
SOAP Northwest Center, LP 5151 San Felipe, Suite 1300 Houston, TX 77056	Northwest Center 7550 IH 10 West, Suite 1325 San Antonio, TX 78229	06/01/09 03/31/14	office	9,605	\$39,415.84	\$9,000.00 = 1 \$15,207.92 = 2
ONG Management 1001 South Mays, Ste 105A Round Rock, TX 78664	Koenig Building 1408 Koenig, suite A Austun, TX 78757	04/01/09 - 03/31/13	Office	1,000	\$7,000.00	\$1,400.00 = 5
SATC, Ltd.(OTV) 3463 Magic Dr. #100 San Antonio, TX 78229	3463 Magic Dr. Suite 350 San Antonio, TX 78229	03/01/01 - 03/31/10	Offices	4,074	\$77,731.92	\$6,477.66 = 12
UT Medicine San Antonio 6126 Wurzbach Road San Antonio, TX 78238	Diagnostic Pavilion 4647 Medical Dr. San Antonio, TX 78229	02/01/08 - 02/28/10	Admin Clinical Storage	2,088	\$47,355.84	\$3,946.32 = 12
WNLV, Ltd. 9311 San Pedro, Suite 285 San Antonio, TX 78216	Med Centre Plaza 8431 Fredericksburg Rd. Suites 220A, 200B, 250 &280 San Antonio, TX 78229	9/01/05 - 8/31/09	Offices	16,178	\$323,559.96	\$26,963.33 = 12
WNLV, Ltd. 9311 San Pedro, Suite 285 San Antonio, TX 78216	Med Centre Plaza 8431 Fredericksburg Rd. Suite 300 San Antonio, TX 78229	07/14/06 - 07/13/10	offices	3,573 + 483	\$75,033.00 \$10,626.00	\$6,252.75 = 12 \$885.50 = 12
2040 Babcock, Ltd. 7800 IH 10 West Suite 800 San Antonio, TX 78230	2040 Babcock Suite 201 San Antonio, TX 78229	6/1/05- 01/31/12	Lab & offices	8,406	\$208,468.83	\$17197.28 = 9 \$17897.77 = 3
2040 Babcock, Ltd. 7800 IH 10 West Suite 800 San Antonio, TX 78230	2040 Babcock Suite 404 & 407 San Antonio, TX 78229	02/01/09 01/31/12	Lab	3,435	\$42,078.75	\$6,011.25 = 7
Water Tower Village, LTD 5221 N. McColl Rd McAllen, TX 78504	Water Tower Village 612 W. Nolana, Bldg 500, Suite 530 McAllen, TX 78504	09/01/05 08/31/09	Offices	2,450	\$32,400.00	\$2,700.00 = 12

University of Texas Health Science Center at San Antonio
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Lessor	Rental Space Bldg. Name & Address	Lease Dates	Type	Square footage (GSF)	Annual Rate	Monthly rate
Starboard Corp. 8607 N. Navarro, Suite M Victoria, TX 77904	Greatview Building 8207 Callaghan Rd Suite 353 San Antonio, TX 78230	06/15/07 06/14/11	Offices	3,450	\$68,448.00	\$5,704.00 = 12

Cambridge Realty PO Box 15039 San Antonio, TX 78212	454 Soledad, suite 200 San Antonio, Tx 78205	10/01/07 - 09/30/10	Clinical Offices	5,242	\$98,130.24	\$8,177.52 = 12
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VEHICLES						
2007 Chevrolet Tahoe PO 683152		04/01/06 - 03/31/09		Vehicle	\$4,830.00	
2007 Chevrolet Suburban PO 686118		06/01/06 - 05/31/09		Vehicle	\$6,975.00	
2009 Toyota Camry Hybrid PO 687107		02/01/09 - 01/31/12		Vehicle	\$3,850.00	
2009 Chevrolet Tahoe PO 706901		04/01/09 - 03/31/12		Vehicle	\$3,700.00	

		Grand Totals:		113,828.00	\$2,044,739.67	
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University Hospital 4502 Medical Dr. San Antonio, Texas 78229 (512) 694-3030	University Hospital	05/01/75 - ongoing	Connecting Walkways Between Med. Ctr. Hospital & The UTHSC at SA	Not Specified in License Agreement	\$10,368.00	\$864.00 = 12
				Total:	\$10,368.00	

CTRC LEASES EFFECTIVE AS OF DECEMBER 17, 2007

8401 Data Point Office Investment, LP c/o Allegiance Realty 121 W. Trade Street, suite 2020 Charlotte, NC 28202	Highpoint Towers 8401 Data Point, suite 550 San Antonio, TX 78229	01/22/07 - 05/31/12	Office Space	6,542	\$107,534.16	\$8,913.48 = 9 \$9,104.28 = 3
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ATLEE SMP #1, Ltd. c/o Atlee Development, Inc. 970 Isom Road San Antonio, TX 78216	Sonterra Medical Park 155 East Sonterra Blvd, ste 116 San Antonio, TX 78229 Vault Lease	12/05/02 - 12/05/16		1,678	\$75,670.23	\$6,249.61 = 3 \$6,324.60 = 9
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ATLEE SMP #1, Ltd. c/o Atlee Development, Inc. 970 Isom Road San Antonio, TX 78216	Sonterra Medical Park 155 East Sonterra Blvd, ste 116 San Antonio, TX 78229 Space Lease	03/19/02 - 03/31/16		2,650	\$51,228.51	\$4,232.93 = 3 \$4,281.08 = 9
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University of Texas Health Science Center at San Antonio
Annual Report of SPACE LEASES
Fiscal Year 2009 as of August 31, 2009

Lessor	Rental Space Bldg. Name & Address	Lease Dates	Type	Square footage (GSF)	Annual Rate	Monthly rate
Texas Research and Technology Foundation Texas Research Park 14785 omicron Drive, Bldg 100 San Antonio, TX 78245	SWOG 14980 Omicron Drive San Antonio, TX 78245	01/01/93 - 12/31/13		11,260	\$144,948.00	\$12,079.00 = 12
Grand Totals:				22,130.00	\$379,380.90	

LESS:

Family Webb Inc 9416 Neils Thompson Dr. #108 Austin, Texas 78758	Wooten Park Building 1912 W. Anderson Ln #210 Austin, Tx 78757	7/01/03 - 7/31/06	Offices	883	\$13,200.00	\$1,100.00 = 12
Grand Totals:				33,075.00	\$2,421,288.57	

Unaudited
The University of Texas Health Science Center at San Antonio
Professional/Consulting Fees and Legal Service Fees
For the Fiscal Year Ended August 31, 2009

Name	Type of Service Rendered	Amount
<u>Professional/Consulting Fees:</u>		
AACRAO	Other Professional	10,370.70
AARON A REEVES	Other Professional	6,000.00
ABRAM RECHT	Other Professional	500.00
ACCUTECH CONSULTANTS LLC	Other Professional	1,100.00
ADELMIRA REYNA	Other Professional	750.00
ADRIANA CANTU	Other Professional	225.00
ADRIANA L VILLALOBOS	Other Professional	2,413.55
ADRIANNE REBECA GONZALEZ	Other Professional	1,490.00
AGR FINANCIAL	Other Professional	221,760.00
AHMAD REZA HARIRI	Other Professional	5,000.00
AHMED OSMAN EGIZA	Other Professional	3,060.85
AIRS HUMAN CAPITAL SOLUTIONS	Other Professional	1,995.00
AIT SCM	Other Professional	1,500.00
ALAMARK TECHNOLOGIES LP	Other Professional	2,590.00
ALAN KRISTAL	Other Professional	343.45
ALAN VINCE	Other Professional	3,000.00
ALDERSON AND ASSOCIATES INC	Architect/Engineer	10,682.42
AMABLE VILORIA	Other Professional	4,150.00
AMANDA D ALMAZAN	Other Professional	80.00
AMBER LEE TODORA	Other Professional	100.00
AMERICAN 3B SCIENTIFIC	Other Professional	617.00
AMY FOWLER	Other Professional	2,000.00
AMY KILBOURNE	Other Professional	900.00
AMY WEISS	Other Professional	100.00
ANA GUEVARA	Other Professional	1,500.00
ANDREA RICHARDSON	Other Professional	3,000.00
ANGELICA G GONZALEZ	Other Professional	1,804.00
ANNA DONGARI BAGTZOGLOU	Other Professional	400.00
ANTHONY IACOPINO	Other Professional	800.00
ANTONIO MANCERA	Other Professional	500.00
ARGUS ENVIRONMENTAL CONSULTANT	Other Professional	4,698.00
ARIEL LARAE WELCH	Other Professional	1,500.00
ARTEMIZA E PEREZ	Other Professional	180.00
ASHLEY D DILLARD	Other Professional	100.00
AUTUM BELLINGER	Other Professional	180.00
BARBARA BIASIOLLI	Other Professional	3,000.00
BARBARA L ARIZOLA	Other Professional	1,830.00
BASILIO SALAS III	Other Professional	1,983.50
BELINDA HERNANDEZ	Other Professional	500.00
BENJAMIN SMITH	Other Professional	250.00
BETHANY BRAY	Other Professional	1,000.00
BIO TEK INSTRUMENTS INC	Other Professional	500.00

Unaudited
The University of Texas Health Science Center at San Antonio
Professional/Consulting Fees and Legal Service Fees
For the Fiscal Year Ended August 31, 2009

Name	Type of Service Rendered	Amount
BONNIE BROTHERTON	Other Professional	1,500.00
BRANDON C CLYBURN	Other Professional	100.00
BRIAN M ODONNEL	Other Professional	3,000.00
BRIAN ODONNEL	Other Professional	3,000.00
BRIGHTTREE INC	Other Professional	12,485.34
BRIGID G BUCK	Other Professional	100.00
BURNS & MCDONNELL ENGINEERING	Other Professional	43,146.36
BURTON GROUP	Other Professional	5,000.00
CALENCE LLC	Other Professional	14,833.00
CANDICE MONSON	Other Professional	16,088.00
CARLOS E JUAREZ	Other Professional	2,977.50
CARLOS J CAVAZOS	Other Professional	500.00
CARMEN WARNER ROBBINS	Other Professional	500.00
CAROL L BACON	Other Professional	1,550.00
CAROLINA VILLA	Other Professional	225.00
CAROLINE C LAWLER	Other Professional	500.00
CAROLYN L BACON	Other Professional	1,925.00
CARSON DESIGN ASSOCIATES	Architect/Engineer	130,238.07
CATAPULT SYSTEMS	Other Professional	14,400.00
CATHEE KNEELING	Other Professional	353.69
CATHERINE BOENITZ	Other Professional	100.00
CATHY TANGEN	Other Professional	336.36
CE CONSULTING	Other Professional	400.00
CEACI @ MEMORIAL UNIVERSITY ME	Other Professional	1,175.22
CENTER FOR HEALTH TRAINING	Other Professional	900.00
CENTRAL NEW YORK RESEARCH CORP	Other Professional	872.97
CERTAIN SOFTWARE INC	Other Professional	437.50
CHARLES F FELDSTONE	Other Professional	600.00
CHARLES LOPRINZI	Other Professional	500.00
CHARLOTTE PETERSON	Other Professional	400.00
CHRISTINA VILLARREAL	Other Professional	900.00
CHRISTINE B AMBROSONE	Other Professional	141.00
CHRISTINE K STROEBEL	Other Professional	1,250.00
CHRISTOPHER A GISLER	Other Professional	500.00
CHRISTOPHER D MORGAN	Other Professional	500.00
CHRISTUS SANTA ROSA HEALTH CAR	Other Professional	7,410.00
CITY OF LAREDO HEALTH DEPARTME	Architect/Engineer	111,775.00
CIVIL ENGINEERING CONSULTING	Architect/Engineer	4,639.25
CLAIRE TREVINO	Other Professional	1,497.00
CLAUDIA PATRICIA AVENDANO	Other Professional	100.00
CLAUDIO R FORD	Other Professional	2,500.00
CLAY HYSELL	Other Professional	750.00
CLINICAL SCIENCE INC	Other Professional	1,600.00
COASTAL BEND AIDS FOUNDATION	Other Professional	1,000.00

Unaudited
The University of Texas Health Science Center at San Antonio
Professional/Consulting Fees and Legal Service Fees
For the Fiscal Year Ended August 31, 2009

Name	Type of Service Rendered	Amount
COKER ENGINEERING LLC	Architect/Engineer	7,500.00
COLLEEN SCHWARTZ	Other Professional	300.00
CONNIE MARIE MOBLEY	Other Professional	8,000.00
CONSOLIDATED OFFICE SYSTEM	Other Professional	5.49
CONSTANCE HAMMEN	Other Professional	500.00
CORINNE K MCNAMEE	Other Professional	3,885.00
COTTON O'NEIL CLINIC	Other Professional	240.00
CRYSTAL CAMPOS	Other Professional	156.09
CURT D FURBERG	Other Professional	200.00
CYNTHIA J M KANE	Other Professional	300.00
DAISY ARTEAGA	Other Professional	595.00
DANIEL KATSELSNIK	Other Professional	500.00
DANIELA RAMIREZ	Other Professional	1,277.00
DANNY BOULTINGHOUSE AIA	Architect/Engineer	4,696.00
DANNY KIM	Other Professional	500.00
DAVID BEEMAN	Other Professional	14,271.44
DAVID ZHANG	Other Professional	500.00
DEANIE VOGEL	Other Professional	1,500.00
DEBORAH HENDERSON	Other Professional	500.00
DEBORAH L GROVES	Other Professional	106.60
DEBORAH MYERS	Other Professional	780.00
DEBORAH SOLIS	Other Professional	187.00
DELL MARKETING CORP	Other Professional	49,990.00
DENISE V MORENO	Other Professional	3,539.50
DEVESH M PANDYA	Other Professional	500.00
DIANE MEYERHOLZ	Other Professional	120.00
DIGITAL ARCHITECTURE INC	Other Professional	4,140.00
DOCUMATION OF SAN ANTONIO INC	Other Professional	2,652.80
DONALD JOHNSON	Other Professional	500.00
DUSTIN G KIKER	Other Professional	500.00
EDGEWOOD FAMILY NETWORK	Other Professional	1,076.00
EDNA J CRUZ	Other Professional	170.00
ELAINE ARMSTRONG	Other Professional	335.00
ELENA ANNA DEFILIPPIS	Other Professional	500.00
ELIZA R BLANQUEZ	Other Professional	781.00
ELIZABETH A PLATZ	Other Professional	218.20
ELIZABETH B RAMIREZ	Other Professional	1,477.00
ELIZABETH RACE	Other Professional	503.00
ELIZABETH STEWART	Other Professional	1,000.00
ELSA N GUERRA	Other Professional	1,026.41
ERIC A KLEIN	Other Professional	7.00
ERIC K SHAW	Other Professional	1,000.00
ERIC SOLOMON	Other Professional	500.00
ERICK VARELA	Other Professional	100.00

Unaudited
The University of Texas Health Science Center at San Antonio
Professional/Consulting Fees and Legal Service Fees
For the Fiscal Year Ended August 31, 2009

Name	Type of Service Rendered	Amount
ERIKA MAE ZAMARRIPA	Other Professional	100.00
ERNESTO IBARRA JR	Other Professional	100.00
EVELYN MACARIO	Other Professional	3,000.00
EXAKT MEDICAL INSTRUMENTS	Other Professional	750.00
EXAMCRACKERS	Other Professional	19,184.00
EXAN ENTERPRISES INC	Other Professional	8,238.41
EXECUTIVE DEVELOPMENT GROUP LL	Other Professional	37,393.89
FELICIA A ARMSTRONG	Other Professional	500.00
FELIPE PERALTA JR	Other Professional	100.00
FERNANDO A GUERRA	Other Professional	1,500.00
FINANCIAL SERVICE SYSTEMS INC	Other Professional	9,288.20
FISHER HECK INC ARCHITECTS	Architect/Engineer	132,388.42
FISHER SCIENTIFIC	Other Professional	122.32
FIT FOR WORK LLC	Other Professional	1,562.50
FQR ARCHITECTS INC	Architect/Engineer	3,000.00
FRANCES ALETHEA MYERS MITCHELL	Other Professional	6,000.00
FRANK L MEYSKENS JR	Other Professional	85.15
FRED HUTCHINSON CANCER RESEARC	Other Professional	791.60
GABE SALAZAR MOTIVATIONAL SERV	Other Professional	6,000.00
GABRIELA GOMEZ	Other Professional	100.00
GARNET ANDERSON	Other Professional	40.00
GARZA BOMBERGER & BARTLETT COC	Architect/Engineer	25,500.00
GARZA/BOMBERGER & ASSOCIATES	Architect/Engineer	20,000.00
GEMMA T KENNEDY	Other Professional	1,000.00
GENEVA ROBLES	Other Professional	1,732.50
GEORGE GALVAN	Other Professional	500.00
GEORGE M MARTIN	Other Professional	400.00
GEORGE N DEMARTINO	Other Professional	300.00
GINO NARBONI	Other Professional	10,400.00
GLORIA A TREVINO	Other Professional	2,977.50
GRACE M AKINYI JOSEPH	Other Professional	500.00
GRAHAM COLDITZ	Other Professional	1,000.00
GREGORIO SANTOS JR	Other Professional	4,100.00
GUADALUPE CASSIAS	Other Professional	1,976.00
GUADALUPE DALIA MARTINEZ	Other Professional	692.12
GUATEMALAN CLINICAL TRIALS COM	Other Professional	13,600.00
GUSTAVO GUAJARDO	Other Professional	500.00
GWYN GARCIA	Other Professional	3,990.00
HAI CHAO HAN	Other Professional	300.00
HECTOR RIOS	Other Professional	4,200.00
HMG AND ASSOCIATES INC	Architect/Engineer	742.50
HOLLY LANHAM	Other Professional	1,200.00
HOMERO GARZA	Other Professional	1,500.00
HOOKER CONTRACTING COMPANY INC	Architect/Engineer	528,747.81

Unaudited
The University of Texas Health Science Center at San Antonio
Professional/Consulting Fees and Legal Service Fees
For the Fiscal Year Ended August 31, 2009

Name	Type of Service Rendered	Amount
HUBER WARNER	Other Professional	400.00
HUNTINGTON MEMORIAL CANCER CEN	Other Professional	952.16
HURON CONSULTING SERVICES	Other Professional	117,500.00
HUSSEIN W TURKI JR	Other Professional	500.00
IOWA ONCOLOGY CCOP	Other Professional	856.49
ISAAC J POWELL	Other Professional	200.00
J CANNON CLIFTON	Other Professional	500.00
JACK C RUCKDESCHEL	Other Professional	6,000.00
JACKSON B KENNETT	Other Professional	1,287.50
JACQUES BARBER	Other Professional	1,000.00
JAMES EASTHAM	Other Professional	200.00
JAMES P CHAMBERS	Other Professional	3,000.00
JAMES R GAVIN III	Other Professional	3,750.00
JAMES WEICK	Other Professional	1,761.24
JANE BARBOSA AYALA	Other Professional	500.00
JANET BASEMAN	Other Professional	2,400.00
JANET COPEN	Other Professional	120.00
JANET WITTES	Other Professional	200.00
JANICE COYLE DENNIS	Other Professional	200.00
JANINA C LATAACK	Other Professional	900.00
JASON A GOMEZ	Other Professional	1,379.65
JEFFREY HEINKE	Other Professional	6,520.00
JENNELL LYN HUMPHREY	Other Professional	100.00
JENNIFER G SAVAGE	Other Professional	500.00
JENNIFER K SALAZAR	Other Professional	292.00
JENNIFER ZWAHR CASTRO	Other Professional	3,500.00
JEREMY TAYLOR	Other Professional	500.00
JERI NELSON OISHI	Other Professional	400.00
JERRY SIMECKA	Other Professional	300.00
JESSE JALOMO	Other Professional	700.00
JESSE OVIEDO	Other Professional	2,400.00
JESSICA D MENDOZA	Other Professional	2,531.25
JESSICA NAZARIO	Other Professional	162.50
JOAN M GOVERMAN	Other Professional	300.00
JOCELYN S FEINE	Other Professional	2,250.00
JOE M JIMENEZ	Other Professional	3,000.00
JOHANNA URENA	Other Professional	500.00
JOHN BARON	Other Professional	200.00
JOHN K WORDEN	Other Professional	2,500.00
JOHN R HERBOLD	Other Professional	500.00
JOHN R KLIEWER	Other Professional	104.58
JOHN W TINDALL	Other Professional	500.00
JOINT REVIEW ON EDUCATION IN R	Other Professional	212.70
JONATHAN C VERSTUYFT	Other Professional	1,500.00

Unaudited
The University of Texas Health Science Center at San Antonio
Professional/Consulting Fees and Legal Service Fees
For the Fiscal Year Ended August 31, 2009

Name	Type of Service Rendered	Amount
JORGE ANTONIO CISNEROS	Other Professional	240.00
JORGE MONTES	Other Professional	70.00
JORGE VILLARREAL	Other Professional	45.00
JOSE A HERNANDEZ	Other Professional	3,400.00
JOSEPH ANTHONY SANCHEZ	Other Professional	1,102.50
JOSEPH E PETROSINO	Other Professional	300.00
JUAN FELIPE FERNANDEZ	Other Professional	500.00
JUAN MANCHA	Other Professional	4,020.00
JUANITA A DE LUNA	Other Professional	100.00
JUDITH GAIL WALDEN	Other Professional	92.20
JUDITH MARIE GUERRERO	Other Professional	1,500.00
JUDITH OTTOSON	Other Professional	3,900.00
JULIAN TIJERINA	Other Professional	1,750.00
JULIENNE N RUTHERFORD	Other Professional	750.00
JUYOUNG A JUNG	Other Professional	1,410.00
KAREN EISENBERG	Other Professional	100.00
KAREN EVEANS	Other Professional	419.87
KARL H HANSON	Other Professional	1,100.00
KARLA MANCILLAS	Other Professional	4,040.00
KARYN WILLIAMS	Other Professional	210.00
KATE I LATHROP	Other Professional	500.00
KATHERINE O KOHLS	Other Professional	500.00
KATHLEEN CHARD	Other Professional	8,000.00
KATHLEEN KIMLER ATOBELLI	Other Professional	1,000.00
KATHRYN CAMPBELL	Other Professional	910.43
KATHRYN SWANN	Other Professional	80.00
KELL MUNOZ ARCHITECTS INC	Architect/Engineer	76,337.88
KENNETH ORVILLE POHLMANN	Other Professional	3,000.00
KEREN S HERRERA	Other Professional	1,500.00
KEVIN MCNAMARA	Other Professional	500.00
KIKANZA NURI ROBINS	Other Professional	29,805.45
KIMBERLY ANN KELLEY	Other Professional	150.00
KIRBY C DONNELLY	Other Professional	2,000.00
KIRK SMITH	Other Professional	262.57
KRISTELLE C SOLIS	Other Professional	1,750.00
KRISTI SILVA	Other Professional	1,740.00
KRISTIN JEAN BROZENA	Other Professional	500.00
KRISTYN BECKER INGRAM	Other Professional	109.00
KRISTYN INGRAM	Other Professional	500.00
KURT STANGE	Other Professional	23,000.00
LAURA CARRASCO TAMAYO	Other Professional	1,500.00
LAURA ESPARZA	Other Professional	6,000.00
LAWRENCE W GREEN	Other Professional	4,140.63
LENDY C COX	Other Professional	120.00

Unaudited
The University of Texas Health Science Center at San Antonio
Professional/Consulting Fees and Legal Service Fees
For the Fiscal Year Ended August 31, 2009

Name	Type of Service Rendered	Amount
LESLIE L RAMOS	Other Professional	1,375.00
LESLEY PEARCE	Other Professional	280.71
LINDA MORALES	Other Professional	1,940.00
LINDA YODER	Other Professional	3,120.00
LIONEL LOPEZ	Other Professional	1,000.00
LISA CAREY	Other Professional	2,500.00
LMW DESIGN	Other Professional	1,275.00
LULA WESTRUP PELAYO	Other Professional	3,780.00
M KELLY GREEN	Other Professional	500.00
MADISON MOJICA	Other Professional	465.00
MAGNOLIA L GARZA	Other Professional	1,255.00
MAHENDRA SHAH	Other Professional	247.34
MANOELA FONSECA DENMAN	Other Professional	28,331.19
MARCELINA SANDOVAL	Other Professional	2,111.25
MARCI SONTAG	Other Professional	200.00
MARCIA GROVE CONRAD	Other Professional	400.00
MARCIA LAVOCHKIN	Other Professional	680.92
MARGARET ELIZABETH FORE	Other Professional	900.00
MARGARET R PARDEE MEMORIAL HOS	Other Professional	1,254.69
MARIA E Riestra Cruz	Other Professional	60.00
MARIA F ALVARADO	Other Professional	2,408.85
MARIA LOUR M CAPARAS	Other Professional	100.00
MARIA O SALINAS	Other Professional	320.00
MARICELA MONTOYA	Other Professional	2,665.00
MARIO PINTO	Other Professional	18,000.00
MARIO SANTINI	Other Professional	500.00
MARLON P QUINONES	Other Professional	8,000.00
MARRIOTT SAN ANTONIO NORTHWEST	Other Professional	1,395.80
MARSHALL L HOUSTON	Other Professional	5,000.00
MARSHALL SCOTT LUCIA	Other Professional	331.63
MARTIN M KATZ	Other Professional	450.00
MARY ANN VELASQUEZ	Other Professional	3,375.00
MARY BUENTELLO	Other Professional	156.00
MARY J MACDOUGALL	Other Professional	300.00
MARY LOU CARRIZALES	Other Professional	600.00
MARY LOU SOLE	Other Professional	3,000.00
MASTER TRAIN	Other Professional	315.00
MATTHEW C MURRAY	Other Professional	500.00
MAYA ROCKEYMOORE	Other Professional	1,500.00
MAYO FOUNDATION	Other Professional	4,150.00
MAYSOON HIJAZIN	Other Professional	132.41
MEDICAL COLLEGE OF WISCONSIN	Other Professional	176.40
MELANI P CORNELIUS	Other Professional	500.00
MELISSA GARRIDO	Other Professional	352.50

Unaudited
The University of Texas Health Science Center at San Antonio
Professional/Consulting Fees and Legal Service Fees
For the Fiscal Year Ended August 31, 2009

Name	Type of Service Rendered	Amount
MELISSA RUIZ CADY	Other Professional	500.00
MELVA P TORNE BOYD	Other Professional	100.00
MICHAEL AGAR	Other Professional	3,000.00
MICHAEL J BABCOCK	Other Professional	500.00
MICHAEL VRANA	Other Professional	500.00
MICHELLE JORDAN	Other Professional	1,200.00
MICHIGAN STATE UNIVERSITY	Other Professional	876.17
MILTON MARSHALL	Other Professional	2,470.00
MS2 INC	Architect/Engineer	1,000.00
NANCY BERMAN	Other Professional	7,500.00
NAOMI JOY MACHADO	Other Professional	100.00
NARCISO GONZALEZ	Other Professional	500.00
NAVNEET MANGAT	Other Professional	500.00
NAZIA BEGUM	Other Professional	440.00
NEAL MORGAN	Other Professional	500.00
NED KALIN	Other Professional	300.00
NEIL E FUEHRER	Other Professional	500.00
NEW HORIZONS COMPUTER LEARNING	Other Professional	212.50
NIDIA HEARD	Other Professional	3,000.00
NIKOLAY AKIMOV	Other Professional	3,900.00
NINA CARIS	Other Professional	8,100.00
NIRAJ DESAI	Other Professional	500.00
NOBORU OISHI	Other Professional	1,559.97
NOE RAY CORDERO	Other Professional	726.00
NORMAN FOST	Other Professional	200.00
NUVENTIVE LLC	Other Professional	3,250.00
OFELIA NUNEZ	Other Professional	874.50
OPERATION NEW HOPE	Other Professional	4,020.00
ORACLE CORPORATION	Other Professional	6,549.34
ORION DENTAL LABORATORY	Other Professional	271.68
OROCOVIS MEDICAL CENTER	Other Professional	987.02
OSCAR M MARTINEZ	Other Professional	100.00
OTILIA GARCIA	Other Professional	2,905.00
PABLO E PERGOLA	Other Professional	1,200.00
PALMETTO HEALTH	Other Professional	1,489.16
PAMELA W DEEGEAR	Other Professional	675.00
PARTNERS IN MEDICAL EDUCATION	Other Professional	6,767.41
PATRICIA A RESICK	Other Professional	16,000.00
PATRICIA G ANDRADE	Other Professional	2,230.45
PATRICIA QUIGGINS	Other Professional	180.00
PATRICIA ROBINSON	Other Professional	2,000.00
PATRICK NAVA	Other Professional	2,600.00
PAUL GODLEY	Other Professional	200.00
PAUL NUTTING	Other Professional	1,000.00

Unaudited
The University of Texas Health Science Center at San Antonio
Professional/Consulting Fees and Legal Service Fees
For the Fiscal Year Ended August 31, 2009

Name	Type of Service Rendered	Amount
PEGGY M VISIO	Other Professional	19,950.00
PENNER SCHRAUDENBACH	Other Professional	500.00
PHILIP PELLETT	Other Professional	300.00
PHYLLIS GOODMAN	Other Professional	890.23
PROJECT MEDISHARE FOR HAITI IN	Other Professional	7,413.80
PROST MARKETING INC	Other Professional	12,000.00
R L MACNEIL	Other Professional	800.00
RALPH B DAGOSTINO JR	Other Professional	3,750.00
RANDOLPH G BIAS	Architect/Engineer	1,961.90
RANDOLPH G BIAS	Other Professional	6,300.00
RANDY P ELIZONDO	Other Professional	100.00
RAQUEL BOLADO	Other Professional	4,650.00
RAQUEL CRUZ CHALAMBAGA	Other Professional	2,900.00
RAVI A KARIA	Other Professional	500.00
RAVI MIDIDODDI	Other Professional	240.00
RAYMOND F BURK	Other Professional	200.00
REGINA ARMAS	Other Professional	8,300.00
RENE G VELASQUEZ	Other Professional	2,981.25
REUBEN MCDANIEL	Other Professional	1,000.00
REVENUE CYCLE INC PSC	Other Professional	500.00
REYNOLDS SCHLATTNER CHETTER RO	Architect/Engineer	2,800.00
RICARDO A OCHOA	Other Professional	11,600.00
RICARDO ALVARADO	Other Professional	500.00
RICARDO X GONZALEZ	Other Professional	1,260.00
RICHARD G CLAYWORTH	Other Professional	1,080.00
RICHARD L SPROTT	Other Professional	400.00
ROBERT K KLEPAC	Other Professional	7,346.96
ROBERT WHIRRY	Other Professional	32,400.00
ROBERTO NAVARRO JR	Other Professional	3,375.00
ROBERTO TREVINO	Other Professional	496.44
ROCIO EZETA	Other Professional	1,332.00
ROGELIO SAUCEDO JR	Other Professional	3,742.75
RON WIEDERSTEIN SAFETY EDUCATI	Other Professional	200.00
ROSA ORTIZ	Other Professional	520.00
ROSARIO URESTE	Other Professional	4,960.00
ROSEMARY C WELLS	Other Professional	10,541.25
RUTH TREVINO	Other Professional	2,977.50
SAGE SOFTWARE	Other Professional	8,100.00
SALITPORN MCKEEL	Other Professional	643.31
SALLY M GARZA	Other Professional	4,045.00
SAMIA BENSLIMANE	Other Professional	500.00
SAN ANTONIO CURRENT CO	Other Professional	262.50
SAN ANTONIO PUBLIC PURCHASING	Other Professional	600.00
SANDRA CRUZ	Other Professional	1,719.63

Unaudited
The University of Texas Health Science Center at San Antonio
Professional/Consulting Fees and Legal Service Fees
For the Fiscal Year Ended August 31, 2009

Name	Type of Service Rendered	Amount
SANTIAGO RESTREPO	Other Professional	500.00
SARA WILCOX	Other Professional	2,812.50
SARAH E TRAMPOTA	Other Professional	500.00
SAUL GONZALEZ	Other Professional	1,620.00
SCHIRMER ENGINEERING CORPORATI	Architect/Engineer	6,090.00
SCOREBUILDERS	Other Professional	500.00
SCOTT J GUNN	Other Professional	1,000.00
SCOTT M BAGE	Other Professional	450.00
SCOTT M LIPPMAN	Other Professional	344.80
SCRIP SAFE SECURITY PRODUCTS I	Other Professional	460.00
SERGIO RODRIGUEZ	Other Professional	2,250.00
SHERRI BUJANO	Other Professional	3,150.00
SHERYN BERTLING	Other Professional	212.00
SOCIAL AND HEALTH RESEARCH CEN	Other Professional	32,506.89
SOKCHEA LAURA DOEUNG	Other Professional	500.00
SONIA GAMEZ	Other Professional	2,070.00
SOUTH TEXAS ENT CONSULTANTS PA	Other Professional	350.00
SOUTH TEXAS HEALTH RECORD SERV	Other Professional	12,185.00
SOUTHWEST CLINICAL LABORATORY	Other Professional	400.00
SPARK EDESIGNS	Other Professional	345.00
SSP DESIGN LLC	Architect/Engineer	6,500.00
STATE AUDITORS OFFICE	Other Professional	56,392.30
STEPHANIE GALINDO	Other Professional	3,250.00
STEPHANIE M TAMBORELLO	Other Professional	260.00
STEVE DUFFY	Other Professional	500.00
STUDIO 6 #6047	Other Professional	35.56
SUNIL K DWIVEDI	Other Professional	1,000.00
SUSAN FISCHER	Other Professional	1,000.00
SYLVIA APODACA	Other Professional	500.00
TANAKA DENTAL	Other Professional	3,800.00
TANIA FERNANDEZ HERNANDEZ	Other Professional	5,250.00
TANIESHA L BUFFIN	Other Professional	500.00
TARA M YOCUM	Other Professional	500.00
TERESA DURAN	Other Professional	500.00
TERESA J BROWN	Other Professional	500.00
TERESA PHILLIPS	Other Professional	5,000.00
TERUMI LE SAGE	Other Professional	240.00
TEXAS A&M INTERNATIONAL UNIVER	Other Professional	1,440.00
TEXAS RESEARCH PARK FOUNDATION	Other Professional	12,079.00
THANKAM SUNIL	Other Professional	2,000.00
THE ATKINS GROUP	Other Professional	1,897.50
THERESA POTHS BROWN	Other Professional	500.00
THINKING PARTNERS INC	Other Professional	5,020.53
THOMAS A MACKKEY	Other Professional	2,643.18

Unaudited
The University of Texas Health Science Center at San Antonio
Professional/Consulting Fees and Legal Service Fees
For the Fiscal Year Ended August 31, 2009

Name	Type of Service Rendered	Amount
THOMAS L DAVIS	Other Professional	7,500.00
TIFFANY LYNN TRAYLOR	Other Professional	3,501.00
TIMOTHY GELESKE	Other Professional	645.36
TONY RAMIREZ	Other Professional	1,300.00
TRAVIS L HOLLOWAY	Other Professional	80.00
TRAVIS NEWBERRY	Other Professional	500.00
TUAN DINH LE	Other Professional	3,000.00
TVD TRAINING CENTER	Other Professional	216.00
UNIVERSITY HEALTH SYSTEM	Other Professional	3,303.00
UNIVERSITY OF PITTSBURGH PHYSI	Other Professional	500.00
UNIVERSITY OF PORTLAND	Other Professional	1,000.00
UNIVERSITY OF TEXAS AT AUSTIN	Other Professional	150,057.89
UNIVERSITY OF TEXAS AT SAN ANT	Other Professional	8,016.00
UNIVERSITY OF TEXAS MEDICAL BR	Other Professional	3,000.00
UT HEALTH SCIENCE CENTER AT HO	Other Professional	1,738.07
VERONICA DE LA CRUZ	Other Professional	3,814.50
VETERINARY IMAGING CENTER OF	Other Professional	38.00
VICTOR J TORRES	Other Professional	500.00
VICTOR ORTIZ	Other Professional	8,475.00
VISUALSONICS CORP	Other Professional	3,950.00
VIVEK M RANGNEKAR	Other Professional	300.00
VLADIMIR P TORCHILIN	Other Professional	1,631.00
WANDA D CASILLAS	Other Professional	1,095.00
WAYNE J EHRISMAN	Other Professional	2,500.00
WEISS CONSULTING	Other Professional	5,445.00
WENDY DRAKE	Other Professional	180.00
WHITNEY L ALDEN	Other Professional	1,620.00
WILLIAM G BUSS	Other Professional	200.00
WILLIAM MCCLAIN	Other Professional	500.00
WISE CHOICES FOR YOUTH	Other Professional	8,820.00
XENIA ALEXXA ALONZO	Other Professional	1,500.00
XIAOHUI WANG	Other Professional	329.71
YAEL EDREY	Other Professional	6,000.00
YOLANDA SOLIS	Other Professional	525.00
YVETTE GARCIA	Other Professional	320.00
Total Professional/Consulting Fees		\$2,818,616.98

Legal Service Fees:

ALDERSON AND ASSOCIATES INC	Legal	4,310.00
ANSEL M SCHWARTZ ATTORNEY AT L	Legal	24,216.05
BALLARD SPAHR ANDREWS & INGERS	Legal	17,477.83
CARSON DESIGN ASSOCIATES	Legal	14,568.95

Unaudited
The University of Texas Health Science Center at San Antonio
Professional/Consulting Fees and Legal Service Fees
For the Fiscal Year Ended August 31, 2009

Name	Type of Service Rendered	Amount
COX SMITH AND MATTHEWS	Legal	952.00
FISH AND RICHARDSON PC	Legal	1,581.90
FISHER HECK INC ARCHITECTS	Legal	4,835.12
FULBRIGHT AND JAWORSKI LLP	Legal	100,195.10
GIFFORD KRASS GROH SPINKLE AND	Legal	46,815.50
GUNN AND LEE PC	Legal	21,630.00
INHIBITEX	Legal	1,580.00
JACKSON WALKER	Legal	7,720.50
JUDITH COOPER ESQ	Legal	41,539.75
MCALLEN MEDICAL CENTER	Legal	989.11
MEYERTONS HOOD KIVLIN KOWERT A	Legal	118,881.43
MYERS BIGEL SIBLEY AND SAJOVEC	Legal	58,783.46
NEEDLE AND ROSENBERG PC	Legal	104.50
OPPENHEIMER BLEND HARRISON AND	Legal	21,271.30
PAULA D MORRIS AND ASSOCIATES	Legal	3,954.65
PERKINS + WILL	Legal	74,881.83
PIRKEY BARBER	Legal	4,151.39
QUAN BURDETTE AND PEREZ	Legal	17,172.36
ROBERT W STROZIER PLLC	Legal	205.74
THOMAS J SMITH	Legal	500.00
TROP PRUNER HU AND MILES	Legal	6,507.39
UNIVERSITY OF TEXAS SYSTEM	Legal	4,079.26
UT SYSTEM	Legal	15.00
WINSTEAD PC	Legal	19,229.44
WITT KIEFFER FORD HADELMAN LLO	Legal	4,853.50
Total Legal Service Fees		\$623,003.06
Total Professional/Consulting Fees and Legal Service Fees		\$3,441,620.04

Texas Education Code

§ 51.9335. ACQUISITION OF GOODS AND SERVICES. (a) An institution of higher education may acquire goods or services by the method that provides the best value to the institution, including:

- (1) competitive bidding;
- (2) competitive sealed proposals;
- (3) a catalogue purchase;
- (4) a group purchasing program; or
- (5) an open market contract.

(b) In determining what is the best value to an institution of higher education, the institution shall consider:

- (1) the purchase price;
- (2) the reputation of the vendor and of the vendor's goods or services;
- (3) the quality of the vendor's goods or services;
- (4) the extent to which the goods or services meet the institution's needs;
- (5) the vendor's past relationship with the institution;

(6) the impact on the ability of the institution to comply with laws and rules relating to historically underutilized businesses and to the procurement of goods and services from persons with disabilities;

(7) the total long-term cost to the institution of acquiring the vendor's goods or services;

(8) any other relevant factor that a private business entity would consider in selecting a vendor; and

(9) the use of material in construction or repair to real property that is not proprietary to a single vendor unless the institution provides written justification in the request for bids for use of the unique material specified.

(c) The state auditor may audit purchases of goods or services by an institution of higher education or by a component of an institution of higher education that purchases goods and services.

(d) To the extent of any conflict, this section prevails over any other law, including Chapters 2155, 2156, 2157, 2158, 2167, and 2170, Government Code, except a law or rule relating to contracting with historically underutilized businesses or relating to the procurement of goods and services from persons with disabilities. An institution of higher education may, but is not required to, acquire goods or services as provided by Chapters 2155, 2156, 2157, 2158, 2167, and 2170, Government Code.

(e) In this section, "institution of higher education" has the meaning assigned by Section 61.003 and includes a school of veterinary medicine and a health care facility operated by a medical and dental unit, except that the term does not include The University of Texas M. D. Anderson Cancer Center or a public junior college.

(f) This section does not apply to professional services as defined by Section 2254.002, Government Code.

Added by Acts 1995, 74th Leg., ch. 736, § 1, eff. June 15, 1995.
Renumbered from V.T.C.A., Education Code § 51.933 by Acts 1997,
75th Leg., ch. 165, § 31.01(21), eff. Sept. 1, 1997. Amended by
Acts 1999, 76th Leg., ch. 334, § 1, eff. May 29, 1999; Acts 1999,
76th Leg., ch. 1225, § 17, eff. Sept. 1, 1999; Acts 2001, 77th
Leg., ch. 118, § 1.01, eff. Sept. 1, 2001.

**The University of Texas Health Science Center at San Antonio
Schedule of Itemized Purchases (Exemption)
Education Code, Chapter 51, Section 9.335
For the Fiscal Year Ended August 31, 2009**

Per the Education Code, Chapter 51, Section 9.335, Institutions of Higher Education are not required to acquire goods or services under Chapter 2155.067, Govt. The University of Texas Health Science Center at San Antonio did not acquire any goods or services under Chapter 2155.067.

745 CONSOLIDATED REPORT FOR
UT HEALTH SCIENCE CENTER-SAN ANTONIO

05-OCT-2009

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$00	\$00	\$00	11.90%
BUILDING CONSTRUCTION	\$27,581,913	\$25,855,075 /93.7%	\$1,726,837 /6.26%	26.10%
SPECIAL TRADE	\$3,614,646	\$3,135,155 /86.7%	\$479,520 /13.2%	57.20%
PROFESSIONAL SERVICES	\$2,513,995	\$2,308,409 /91.8%	\$205,586 /8.17%	20.00%
OTHER SERVICES	\$16,775,042	\$14,396,312 /85.8%	\$2,380,035 /14.1%	33.00%
COMMODITY PURCHASING	\$65,262,481	\$60,641,884 /92.9%	\$4,794,730 /7.34%	12.60%
	<u>\$115,748,080</u>	<u>\$106,336,837 /91.8%</u>	<u>\$9,586,710 /8.28%</u>	

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$4,319,742,332	\$4,196,143,813 /97.1%	\$421,155,625 /9.74%	11.90%
BUILDING CONSTRUCTION	\$1,755,743,217	\$1,639,769,127 /93.3%	\$393,448,765 /22.4%	26.10%
SPECIAL TRADE	\$478,432,576	\$343,321,975 /71.7%	\$149,603,526 /31.2%	57.20%
PROFESSIONAL SERVICES	\$507,477,094	\$459,792,699 /90.6%	\$88,985,463 /17.5%	20.00%
OTHER SERVICES	\$3,094,316,623	\$2,787,589,677 /90.0%	\$438,100,595 /14.1%	33.00%
COMMODITY PURCHASING	\$3,448,479,783	\$3,040,724,306 /88.1%	\$483,566,762 /14.0%	12.60%
	<u>\$13,604,191,629</u>	<u>\$12,467,341,600 /91.6%</u>	<u>\$1,974,860,738 /14.5%</u>	

745 ** ANALYSIS OF AWARDS FOR
UT HEALTH SCIENCE CENTER-SAN ANTONIO

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	7/4.51%	\$959,748 /10.0%
BLACK	2/1.29%	\$36,566 /.381%
HISPANIC	67/43.2%	\$4,611,240 /48.1%
NATIVE AMERICAN	1/.645%	\$5,615 /.058%
WOMEN	78/50.3%	\$3,973,540 /41.4%
TOTAL	<u>155/100 %</u>	<u>\$9,586,710 /100 %</u>

** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1090/7.30%	740/12.2%	350/3.94%	290/6.27%	\$194,222,163 /9.83%
BLACK	2874/19.2%	1881/31.0%	993/11.2%	485/10.5%	\$216,905,337 /10.9%
HISPANIC	4362/29.2%	3259/53.7%	1103/12.4%	1376/29.7%	\$522,049,186 /26.4%
NATIVE AMERICAN	278/1.86%	181/2.98%	97/1.09%	89/1.92%	\$32,488,685 /1.64%
WOMEN	6318/42.3%	0/.000%	6318/71.3%	2378/51.4%	\$1,009,195,364 /51.1%
TOTAL	<u>14922/100 %</u>	<u>6061/100 %</u>	<u>8861/100 %</u>	<u>4618/100 %</u>	<u>\$1,974,860,738 /100 %</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY09 IS 14771.

SUCH AS, 1090 (7.30%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 740 (12.2%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 350 (3.94%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 290 (6.27%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESS, TOTALING \$194,222,163 (9.83%) OF THE TOTAL DOLLARS AWARDED TO HUBS.

Unaudited
The University of Texas Health Science Center at San Antonio
Appropriation Item Transfer Schedule
For the Fiscal Year Ended August 31, 2009

APPROPRIATION NUMBER	STRATEGY NAME	TRANSFERS IN	TRANSFERS OUT	NET TRANSFERS
PROVIDE INSTRUCTION/OPERATIONS				
A.1.1	10745	MEDICAL EDUCATION	\$	\$
A.1.2	10745	DENTAL EDUCATION		\$
A.1.3	10745	BIOMEDICAL SCIENCES TRAINING		
A.1.4	10745	ALLIED HEALTH PROFESSIONS TRAINING		
A.1.5	10745	NURSING EDUCATION		
A.1.6	10745	GRADUATE MEDICAL EDUCATION		
A.2.1	10745	STAFF GROUP INSURANCE PREMIUMS		
A.2.2	10745	WORKER'S COMPENSATION INSURANCE		
A.2.3	10745	UNEMPLOYMENT INSURANCE		
A.3.1	10745	TEXAS PUBLIC EDUCATION GRANTS		
A.3.2	10745	MEDICAL LOANS		
TOTAL PROVIDE INSTRUCTION/OPERATIONS				
PROVIDE RESEARCH SUPPORT				
B.1.1	10745	RESEARCH ENHANCEMENT		
TOTAL PROVIDE RESEARCH SUPPORT				
PROVIDE INFRASTRUCTURE SUPPORT				
C.1.1	10745	E&G SPACE SUPPORT		
C.2.1	10745	TUITION REVENUE BOND RETIREMENT		
TOTAL PROVIDE INFRASTRUCTURE SUPPORT				
PROVIDE HEALTH CARE SUPPORT				
D.1.1	10745	DENTAL CLINIC OPERATIONS		
TOTAL PROVIDE HEALTH CARE SUPPORT				
PROVIDE SPECIAL ITEM SUPPORT				
E.1.1	10745	REGIONAL ACADEMIC HEALTH CENTER		
E.1.2	10745	LAREDO CAMPUS EXTENSION (LCE)		
E.1.3	10745	OUTREACH SUPPORT - SOUTH TX		
E.2.1	10745	FAMILY PRACTICE RESIDENCY TRAINING		
E.2.2	10745	PODIATRY RESIDENCY		
E.3.1	10745	MYCOBACTERIAL-MYCOLOGY REASERCH LAB		
E.4.1	10745	INSTITUTIONAL ENHANCEMENT		
TOTAL PROVIDE SPECIAL ITEM SUPPORT				
TOBACCO FUNDS				
F.1.1	31945	TOBACCO EARNINGS - UTHSC SA		
F.1.2	31945	TOBACCO - PERMANENT HEALTH FUND		
TOTAL TOBACCO FUNDS				
NET APPROPRIATION ITEM TRANSFERS		\$0.00	\$0.00	\$0.00

Vehicle Lease/Purchase Report
FY 2009

Vehicle Leases for FY 2009									
Purchase Order	Vendor Name	DeptID	Make/Model	Total Month/Year	Assigned Type of Use	Fuel Efficiency	Term	Start Date	End Date
683152	Alamo Leasing Co	B6200/UT Police	2007 Chevrolet Tahoe	\$690.00/\$4,830.00	Police Chief Vehicle	16/22	36 months	4/1/2006	3/31/2009
706901	Alamo Leasing Co	B6200/UT Police	2009 Chevrolet Tahoe	\$740.00/8880.00	Police Chief Vehicle	14/20	36 months	4/1/2009	3/31/2012
687107	ACME Auto Leasing LLC	M4603/STx Prg Adm	2009 Toyota Camry Hybrid	\$550.00/6600.00	Dr. Gonzalez's travel to campus extensions	33/34	36 months	2/1/2009	1/31/2012
686118	ACME Auto Leasing LLC	M1300/Family & Comm. Medicine	2007 Chevrolet Suburban	\$775.00/\$6,975.00	Transporting patients to studies	15/21	36 months	6/1/2006	5/31/2009
Vehicle Purchases for FY 2009									
Purchase Order	Vendor Name	DeptID	Make/Model	Total	Assigned Type of Use	Fuel Efficiency			
693112	John Wright Associates Inc	B6200/UT Police	T3 Motion Personal Mobility Vehicles	3 vehicles = \$26,964.00	Electric patrol vehicle	N/A			
700047	Sam Packs Five Star Ford	B6200/UT Police	2009 Ford F-150	\$14,994.70	Haul various equipment	15/20			
723999	Caldwell Country Chevrolet	B5800/Facilities Mgmt	2009 Chevrolet Silverado	\$22,717.00	To transport equipment and staff at the RAHC/Laredo	14/20			

The University of Texas Health Science Center at San Antonio
Schedule of Lump-Sum Vacation and Compensatory Leave
For the Fiscal Year Ended August 31, 2009

Lump Sum Vacation Paid.....	\$3,253,388.46
Compensatory Leave Paid.....	\$0.00